

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
DBM	367,414	516,873	236,008	1,120,295	98,607	71,372	878	170,857	268,807	445,501	235,130	949,438
Office of the Secretary	354,492	506,838	235,388	1,096,718	97,128	70,936	872	168,936	257,364	435,902	234,516	927,782
Agency Specific Budget	338,432	387,871	31,000	757,303	81,564	49,524		131,088	256,868	338,347	31,000	626,215
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		135,027	204,388	339,415		21,412	872	22,284		113,615	203,516	317,131
Allotment Releases in FY 2011	16,060 *	(16,060) *			15,564			15,564	496	(16,060)		(15,564)
Special Purpose Funds												
Government Procurement Policy Board -Technical Support Office	12,922	10,035	620	23,577	1,479	436	6	1,921	11,443	9,599	614	21,656
Agency Specific Budget	12,922	10,035	620	23,577	1,479	436	6	1,921	11,443	9,599	614	21,656
Continuing Appropriation												
Unobligated Allotment as of 12/31/10												
Allotment Releases in FY 2011												
Special Purpose Funds												

* Realignment from FY 2010 unobligated MOOE allotment to PS effected in February 2011